

Spurger ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11	2011 - 2012 School Fiscal Year							
	Fiscal Year	September	October	November	December	January	February	March	April
Electricity:	Total Usage								
Kilo Hours		140,665	99,517	79,089	77,575				
Unit cost \$		12,766	9,920	8,115	5,415				
Unit cost \$		0.090755	0.099685	0.102602	0.069807				
Natural Gas:									
MCF									
Cost \$									
Unit cost \$									
Water:									
Gallons		56,990	144,520	60,024	55,490				
Cost \$		579	963	535	507				
Unit cost \$		0.010155	0.006661	0.008911	0.009139				
Aggregate Cost: \$	0	13,345	10,883	8,650	5,922	0	0	0	0

May	June	July	August	Totals	(+/-) change from 2010-2011	
				396,846		Electricity:
				36,216		Kilo Hours
				0.090712		Cost
						Unit cost
				0		Natural Gas:
				0		MCF
				#DIV/0!		Cost
						Unit cost
				317,024		Water:
				2,583		Gallons
				0.008716		Cost
						Unit cost
0	0	0	0	38,800		Aggregate Cost: