

## Budget Summary Report for Spurger ISD

2010 - 2011 Actual Budget			2011 - 2012 "Proposed" Budget		
	Aggregate Expenditures	Per Pupil Expenditures		Aggregate Expenditures	Per Pupil Expenditures
Instruction			Instruction		
11	\$1,761,048	\$5,075	11	\$1,761,935	\$4,894
12	\$19,220	\$55	12	\$2,110	\$6
13	\$3,000	\$9	13	\$1,500	\$4
95	\$0	\$0	95	\$0	\$0
	<b>Total:</b>	<b>\$1,783,268</b>		<b>Total:</b>	<b>\$1,765,545</b>
Instructional Support			Instructional Support		
21	\$8,000	\$23	21	\$8,000	\$22
23	\$295,226	\$851	23	\$282,401	\$784
31	\$81,950	\$236	31	\$66,328	\$184
32	\$0	\$0	32	\$0	\$0
33	\$46,200	\$133	33	\$4,255	\$12
36	\$92,494	\$267	36	\$104,778	\$291
	<b>Total</b>	<b>\$523,870</b>		<b>Total</b>	<b>\$465,762</b>
Central Administration			Central Administration		
41	\$266,071	\$767	41	\$268,285	\$745
District Operations			District Operations		

